

Town of Arena BUDGET		2017
<b>INCOME</b>		
Bldg / Drive / Zoning/ Cond		\$4,000.00
Business Licenses		\$1,800.00
DNR Payments (PILT)		\$25,000.00
Garbage Collection		\$8,000.00
Interest		\$165.00
Savings Account		\$27,700.00
Fuel Tax Reimbursement		\$400.00
Mobile Home Tax		\$3,800.00
Recycling Grants		\$1,400.00
Shared Revenue		\$26,000.00
Transportation Aid		\$170,743.00
Wheel Tax		\$13,000.00
Recycling Income		\$1,500.00
Lottery Credits State/County		\$4,000.00
<b>SUBTOTAL</b>		\$287,508.00
Local Levy		\$235,144.00
<b>TOTAL INCOME</b>		<b>\$522,652.00</b>
<b>EXPENSES</b>		
Town Board		\$11,500.00
Loan Payments		\$44,000.00
Assessor		\$9,000.00
Treasurer		\$7,500.00
FireEMS Board		\$66,252.00
Garbage Disposal		\$6,500.00
Clerk		\$10,000.00
Election/Notices/Office/Stamps/Tax Collection		\$7,500.00
Fed Payments/SS/Medicare/Others		\$4,200.00
Insurance		\$10,500.00
Legal Fees		\$1,000.00
Plan Commission		\$4,000.00
Recycling /Clean Sweep/Wages		\$5,000.00
Fuel		\$15,000.00
Equip Repair/purch/Shop Supplies/Lease		\$10,000.00
Patrolmen/tax/health/retirement		\$110,000.00
Salt & ChipsSand		\$20,000.00
Road Signs		\$1,000.00
Utilities/Internet/phone/Hall-Shop		\$4,500.00
Sealcoating		\$115,000.00
Wheel Tax Spent		\$13,000.00
Patch		\$16,000.00
Breaker Run/Gravel/recycled patch		\$25,000.00
Culverts		\$1,500.00
Building (Upkeep)		\$2,000.00
Drug Tests/Humane Society		\$100.00
Misc.		\$100.00
Mobile Home Payouts		\$2,500.00
<b>TOTAL EXPENSES</b>		<b>\$522,652.00</b>