

2018 Budget

2018		
INCOME		
Bldg / Drive / Zoning/ Cond		\$5,000.00
Business Licenses		\$1,900.00
DNR Payments (PILT)		\$25,000.00
Garbage Collection		\$8,000.00
Interest		\$165.00
Savings Account		\$27,900.00
Fuel Tax Reimbursement		\$300.00
Mobile Home Tax		\$3,800.00
Recycling Grants		\$1,400.00
Shared Revenue		\$26,000.00
Transportation Aid		\$185,243.00
Wheel Tax		\$13,000.00
Recycling Income		\$1,500.00
Lottery Credits State/County		\$5,000.00
SUBTOTAL		
Local Levy		\$236,571.00
TOTAL INCOME		\$540,779.00
EXPENSES		
Town Board		\$12,000.00
Loan Payments		\$57,000.00
Assessor		\$9,000.00
Treasurer		\$7,500.00
FireEMS Board		\$73,000.00
Garbage Disposal		\$6,500.00
Clerk		\$10,000.00
Election/Notices/Office/Stamps/Tax Coll		\$8,500.00
Fed Payments/SS/Medicare/Others		\$4,200.00
Insurance		\$10,500.00
Legal Fees		\$1,000.00
Plan Commission		\$4,000.00
Recycling /Clean Sweep/Wages		\$5,000.00
Fuel		\$15,000.00
Equip Repair/purch/Shop Supplies/Leas		\$10,000.00
Patrolmen/tax/health/retirement		\$118,000.00
Salt & ChipsSand		\$20,000.00
Road Signs		\$1,000.00
Utilities/Internet/phone/Hall-Shop		\$4,500.00
Sealcoating		\$103,879.00
Wheel Tax Spent		\$13,000.00
Patch		\$16,000.00
Breaker Run/Gravel/recycled patch		\$25,000.00

Culverts		\$1,500.00
Building (Upkeep)/Salt Shed		\$2,000.00
Drug Tests/Humane Society		\$100.00
Misc.	Bridge Inspection/	\$100.00
Mobile Home Payouts		\$2,500.00
<u>TOTAL EXPENSES</u>		\$540,779.00