

## 2020 Budget

	2020	Budgeted
<b><u>INCOME</u></b>		
Bldg / Drive / Zoning/ Cond		\$5,000.00
Business Licenses		\$2,000.00
DNR Payments (PILT)		\$25,000.00
EMS State Funding		\$6,000.00
Garbage Collection		\$9,000.00
Interest		\$2,500.00
Fuel Tax Reimbursement		\$300.00
Mobile Home Tax		\$3,800.00
Recycling Grants		\$1,400.00
Shared Revenue		\$20,000.00
Transportation Aid		\$203,775.00
Wheel Tax		\$20,000.00
Recycling Income		\$1,000.00
Lottery Credits State/County		\$2,000.00
<b>SUBTOTAL</b>		<b>\$301,775.00</b>
Local Levy		\$237,821.00
<b><u>TOTAL INCOME</u></b>		<b>\$539,596.00</b>

<b><u>EXPENSES</u></b>		
Town Board		\$12,000.00
Loan Payments		\$73,000.00
Assessor		\$9,000.00
Treasurer		\$7,500.00
FireEMS Board		\$69,000.00
Garbage Disposal		\$8,500.00
Clerk		\$10,000.00
Election/Notices/Office/Stamps/Tax Collection		\$8,000.00
Fed Payments/SS/Medicare/Others		\$4,200.00
Insurance		\$13,500.00
Legal Fees		\$2,000.00
Plan Commission		\$4,000.00
Recycling /Clean Sweep/Wages		\$5,000.00
Fuel		\$15,000.00
Equip Repair/purch/Shop Supplies/Lease		\$10,000.00
Patrolmen/tax/health/retirement		\$122,000.00
Salt & ChipsSand		\$20,000.00
Road Signs		\$1,000.00
Utilities/Internet/phone/Hall-Shop		\$5,000.00
Sealcoating		\$77,796.00
Wheel Tax Spent		\$17,000.00
Patch		\$16,000.00
Breaker Run/Gravel/recycled patch		\$25,000.00
Culverts		\$1,500.00
Building (Upkeep)		\$400.00
Drug Tests/Humane Society		\$500.00

Misc.		\$200.00
Mobile Home Payouts		\$2,500.00
<b>TOTAL EXPENSES</b>		<b>\$539,596.00</b>