

Town of Arena Nov 2, 2015		2016
BUDGET		
INCOME		
Bldg / Drive / Zoning/ Cond		\$4,000.00
Business Licenses		\$1,800.00
DNR Payments (PILT)		\$25,000.00
Garbage Collection		\$8,000.00
Interest		\$165.00
Savings Account		\$27,700.00
Fuel Tax Reimbursement		\$400.00
Mobile Home Tax		\$5,000.00
Recycling Grants		\$1,400.00
Shared Revenue		\$26,000.00
Transportation Aid		\$170,000.00
Wheel Tax		\$10,000.00
Recycling Income		\$1,500.00
Lottery Credits State/County		\$5,000.00
SUBTOTAL		\$285,965.00
Local Levy		\$231,610.00
TOTAL INCOME		\$517,575.00
EXPENSES		
Town Board		\$11,500.00
Loan Payments		\$44,000.00
Assessor		\$9,000.00
Treasurer		\$5,000.00
Fire Board		\$55,000.00
Garbage Disposal		\$6,500.00
Clerk		\$8,000.00
Election/Notices/Office/Stamps/Tax Collection		\$8,000.00
Fed Payments/SS/Medicare/Others		\$4,200.00
Insurance		\$10,500.00
Legal Fees		\$1,000.00
Plan Commission		\$4,000.00
Recycling /Clean Sweep/Wages		\$5,000.00
Fuel		\$20,000.00
Equip Repair/purch/Shop Supplies/Lease		\$18,000.00
Patrolmen/tax/health/retirement		\$110,000.00
Salt & ChipsSand		\$20,000.00
Road Signs		\$1,000.00
Utilities/Internet/phone/Hall-Shop		\$4,500.00
Sealcoating		\$115,575.00
Sealcoating/Wheel Tax		\$10,000.00
Patch		\$16,000.00
Breaker Run/Gravel/		\$25,000.00
Culverts		\$1,500.00
Building (Upkeep)		\$2,000.00
Drug Tests/Humane Society		\$100.00
Misc.		\$100.00
Mobile Home Payouts		\$2,100.00
TOTAL EXPENSES		\$517,575.00